

EXECUTIVE RECOMMENDATION

Woodlawn Barn Visitors Center - No. 098703

Category: **M-NCPPC**
 Agency: **M-NCPPC**
 Planning Area: **Cloverly-Norwood**
 Relocation Impact: **None**

Date Last Modified: **January 2, 2008**
 Required Adequate Public Facility: **No**

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru		Est. 6 Year		FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
		FY07	FY08	Total	Total							
Planning, Design and Supervision	170	0	0	170	70	100	0	0	0	0	0	0
Site Improvements and Utilities	2,630	0	0	2,630	265	1,740	625	0	0	0	0	0
Total	2,800	0	0	2,800	335	1,840	625	0	0	0	0	0

FUNDING SCHEDULE (\$000)

State ICC Funding (M-NCPPC Only)	2,000	0	0	2,000	335	1,665	0	0	0	0	0	0
G.O. Bonds	800	0	0	800	0	175	625	0	0	0	0	0

COMPARISON (\$000)

	Total	Thru		Est. 6 Year		FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years	Approp. Request
		FY07	FY08	Total	Total								
Current Approved	0	0	0	0	0	0	0	0	0	0	0	0	0
Agency Request	2,800	0	0	2,800	510	2,290	0	0	0	0	0	0	2,800
Recommended	2,800	0	0	2,800	335	1,840	625	0	0	0	0	0	2,800
CHANGE				TOTAL	%	6-YEAR	%				APPROP.		
Agency Request vs Approved				2,800	0.0%	2,800	0.0%				2,800	0.0%	
Recommended vs Approved				2,800	0.0%	2,800	0.0%				2,800	0.0%	
Recommended vs Request				0	0.0%	0	0.0%				0	0.0%	

Recommendation

APPROVE WITH MODIFICATIONS

Comments

The Executive recommends full funding of this project on the schedule shown above for fiscal reasons.

The FY09 appropriation recommendation is \$2,800,000.

The FY10 appropriation recommendation is \$0.

Woodlawn Barn Visitors Center -- No. 098703

Category M-NCPPC
Subcategory Development
Administering Agency M-NCPPC
Planning Area Cloverly-Norwood

Date Last Modified October 31, 2007
Required Adequate Public Facility No
Relocation Impact None
Status Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	170	0	0	170	70	100	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,630	0	0	2,630	440	2,190	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,800	0	0	2,800	510	2,290	0	0	0	0	0

FUNDING SCHEDULE (\$000)

State ICC Funding (M-NCPPC Only)	2,000	0	0	2,000	335	1,665	0	0	0	0	0
G.O. Bonds	800	0	0	800	175	625	0	0	0	0	0
Total	2,800	0	0	2,800	510	2,290	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Energy				60	10	10	10	10	10	10
Maintenance				10	0	2	2	2	2	2
Program-Other				240	40	40	40	40	40	40
Program-Staff				30	0	6	6	6	6	6
Net Impact				340	50	58	58	58	58	58
WorkYears					0.1	0.1	0.1	0.1	0.1	0.1

DESCRIPTION

The Woodlawn Special Park, at the intersection of Norwood and Ednor Roads in Sandy Spring, Maryland, was purchased in the mid-1970s and is designated as a Montgomery County historic site. The three-story stone bank barn, circa 1832, is a significant feature in the 100-acre environmental setting and shares the property with the 1815 Manor House, the State Police Med-Evac Facility and the Park Police Kristin M. Pataki Special Operations Training Facility. It possesses high artistic value and, in the 1930's, was selected for the elite Historic American Building Survey by the Department of the Interior.

This project is for design and construction funding to convert the historic building into a visitors center focusing on the themes of the Underground Railroad and the Quaker experience in Montgomery County. The project includes costs to produce a multi-media audio-visual story to be projected across interior stone washed walls and spaces to create a unique visitor experience. This project has been selected for ICC Mitigation funding, an Environmental Stewardship Project to enhance cultural resources on park properties.

Construction is scheduled in FY10.

JUSTIFICATION

The 1998 Sandy Spring/Ashton Master Plan identifies the area as one of the most historic in Montgomery County and places special emphasis on protection and preservation of rural traditions. It identifies a Rural Legacy Area south of Route 108 where there is the most significant collection of buildings, sites and farmsteads, including Woodlawn.

The property is within the Montgomery County Quaker and Underground Railroad Heritage Cluster, part of the State Certified Heritage Area. The approved Montgomery County Heritage Area Management Plan of November 2002 states that the rehabilitation and conversion of the Woodlawn barn into an interpretive center devoted to the Underground Railroad could provide a strong and memorable introduction to this heritage area theme. It also recommended the establishment of the Rural Legacy Trail (now called the Underground Railroad Experience Trail) to commemorate the area's history.

In 2003, the Planning Board approved a Feasibility Study and Development Plan for design of the Woodlawn Visitor's Center to convert the building to public use and focus on themes of the Underground Railroad and the Quaker experience in Montgomery County.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY09	(\$000)
First Cost Estimate	FY09	2,800
Current Scope		
Last FY's Cost Estimate		0
Appropriation Request	FY09	2,800
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Restoration of Historic Structures, PDF #808494

MAP

See Map on Next Page

Woodlawn Barn Visitors Center -- No. 098703 (continued)

A short-term structural stabilization and installation of a fire-suppression and alarm system was completed in 2006. From Artifact to Attraction: A Strategic Plan for Cultural Resources in Parks.

FISCAL NOTE

The Maryland State Highway Administration contribution for community stewardship projects for ICC mitigation, will fund a portion of this project.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Woodlawn Cultural SP

16501 Norwood Rd., Sandy Spring, MD 20860

